

## 5.0 IMPLEMENTATION ASPECTS

The implementation of the Structure Plan's proposals will be undertaken through project developments by both Council and the private sector, sometimes on a joint basis. In order to ensure the successful achievement of these proposals it is important for Council to identify and fund, to the appropriate level, key projects and thereby create the pre-conditions which will enable the private sector to respond to developmental opportunities.

Equally importantly, it is necessary for Council to provide a funding commitment over a reasonable future period, in order to meet the terms of an internal strategic budgeting process, and also to establish that there will be funding support (generally comprised of financial contributions payable by past, present, and future development) for key infrastructural projects on a continuous basis over the longer term.

With this understanding, a range of projects have been identified during the planning process (i.e. based on the Structure Plan's proposals), and these projects have been costed and prioritised over a ten year future. A summary of envisaged projects is outlined in the table below, with details of individual projects provided in Annexure D.

**TABLE 9: SUMMARY PROJECTS AND COSTS**

<b>PROJECT TYPE</b>	<b>TOTAL</b>
Water	40,000
Sewerage	80,000
Roading	6,000,000
Reserves, Facilities etc	1,533,000
<b>TOTAL</b>	<b>7,653,000</b>

It is to be noted that two projects (increasing the Water Treatment Plant's capacity, and River Management Plan/Works) require further investigation before costs can be estimated. These project costs are therefore not included at this point in time.

It is further to be noted that Council is not responsible for implementing all of the projects outlined in Annexure D because many of these projects (especially roading and engineering services) will be funded and implemented solely by private sector developers.

Furthermore, project costs outlined in Annexure D are preliminary estimates and do not necessarily include the cost of land purchases. Such costings will have to be fine-tuned closer to the time of their implementation.