

Rodney Properties Limited
Management Accounts at 31st December 2009

	<u>Actual for 6</u> <u>months</u>	<u>Year to</u> <u>date</u> <u>Budget</u>	<u>Budget for</u> <u>year</u>
<u>Expenditure</u>			
Directors Fees	28,000	28,000	56,000
Audit	0	2,500	5,000
Legal	4,325	3,500	7,000
Directors Expenses	900	900	1,800
Administrative Support	15,395	7,000	14,000
Meeting Expenses	492	3,000	6,000
Insurances	0	6,000	12,000
Executive Support	18,000	18,000	36,000
LOGO Development	1,560	500	1,000
Directors fee Review	0	500	1,000
	68,671	69,900	139,800